

CORRECTIVE SERVICES — ON-COUNTRY RESIDENTIAL FACILITY

841. Mr R.S. Love to the Minister for Regional Development:

I refer to Budget Paper 3, page 213, line-item Kimberley On-Country Residential Youth Facilities, and I ask:

- (a) Please detail the 2022–23 Estimated Actual spend of \$3 million; and
- (b) Please detail the \$5 million allocated funding for the 2023–24 budget year and expected program of works, including the remaining \$7.5 million in the budget outyears?

**Mr D.T. Punch replied:**

- (a) The actual spend for 2022–23 for that budget line was \$564,391. That includes \$328,611 related to planning and development activities for the proposed Kimberley On-Country Residential Youth Facility “Marlamanu”, and \$235,780 related to business plan developments for other proposed residential facilities in the Kimberley. The spend is less than budgeted primarily because the Marlamanu project remains subject to Cabinet approval before proceeding to contracting and implementation.
- (b) The detail of expenditure for 2023–24 and subsequent years will depend on a final Cabinet approval for the proposed facility and on contractual negotiations with the project proponent.